

**Budget Income and Expense Form**  
 For All Requests  
**DO NOT INCLUDE IN-KIND GOODS OR SERVICES**

**All Sources of Income**

Government Sources	\$
Federal	\$
State	\$
Regional	\$
Municipal	\$
Individual Donations	\$
Foundation Grants (please list all)	\$
Corporate Contributions (please list major corporate donors separately)	\$
Sponsorships	\$
Special Events or Fundraisers	\$
Endowment Transfer	\$
Program Fees	\$
Admissions	\$
School Programs/Tours	\$
Membership Dues	\$
Contracted Services	\$
Incidental Revenue	\$
Miscellaneous Revenue	\$
Interest	\$
Other (please list all)	\$
NewAlliance Foundation Request	\$
TOTAL:	\$

**All Expenses**

Salaries and Wages, including Benefits	\$
Professional Fees and Services	\$
Administrative Supplies	\$
Programmatic Supplies	\$
Telephone	\$
Postage & Shipping	\$
Occupancy	\$
Rental & Maintenance of Equipment	\$
Marketing/ Publicity/Advertising	\$
Printing & Publications	\$
Travel	\$
Conferences, Conventions, Meetings	\$

Membership Services	\$
Hospitality	\$
Banking and/or Credit Card Fees	\$
ADA Compliance	\$
Miscellaneous Expenses	\$
Other (please list all)	\$
TOTAL:	\$